



**Palm Springs Community Redevelopment Agency**  
**226 Cypress Lane**  
**Palm Springs, FL 33461**  
**(561) 584-8200**

September 26, 2022

Via U.S. Certified Mail  
Board of County Commissioners of Palm Beach County  
c/o Honorable Robert Weinroth  
301 North Olive Avenue  
12th Floor  
West Palm Beach, FL 33401

RE: Adoption of Palm Springs CRA Budget for Fiscal Year 2022-23

Dear Honorable Mayor and Commissioners:

The Village Council of the Village of Palm Springs, pursuant to the authorities delegated to it by the Palm Beach County Board of County Commissioners in 2019, adopted the (third) annual budget for the Palm Springs Community Redevelopment Agency on September 22, 2022. Enclosed is a copy of the Palm Springs CRA Fiscal Year 2022-23 budget, which outlines the use of the tax increment funds to be deposited by both the Village and County into the Redevelopment Trust Fund.

We thank you for your ongoing assistance with our redevelopment efforts.

Sincerely,

Kim Glas-Castro  
Assistant Director  
Palm Springs Community Redevelopment Agency

c: Verdenia Baker, County Administrator

**ORDINANCE NO. 2022 - 11**

**AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, ADOPTING AN ANNUAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Section 166.241(3), Florida Statutes (1997) requires a municipality to make appropriations for each fiscal year that do not exceed the amount to be received from taxation and other revenue sources; and

**WHEREAS**, municipalities are required to adopt their budget "by ordinance, unless otherwise specified in the municipality's charter;" and

**WHEREAS**, all of the TRIM compliance measures have been achieved, including the two required public hearings, and all advertising requirements.

**NOW THEREFORE BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AS FOLLOWS:**

Section 1. Budget Adopted. The appropriations for the fiscal year beginning October 1, 2022, in amount of \$79,764,061, are further described in Exhibit "A" attached hereto and incorporated herein by reference.

Section 2. Repeal of Conflicting Ordinances. All Ordinances, Resolutions or parts of Ordinances and Resolutions in conflict herewith are hereby repealed.

Section 3. Severability. If any word, clause, sentence, paragraph, section, or part thereof contained in this Ordinance is declared to be unconstitutional, unenforceable, void or inoperative by a court of competent jurisdiction, such declaration shall not affect the validity of the remainder of this ordinance.

**Section 4. Effective Date.** This ordinance shall become effective immediately.

Council Member Ready offered the foregoing Ordinance and moved for adoption. The motion was seconded by Council Member Gunther, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
BEV SMITH, MAYOR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DOUG GUNTHER, VICE MAYOR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JONI BRINKMAN, MAYOR PRO TEM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PATTI WALLER, COUNCIL MEMBER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GARY READY, COUNCIL MEMBER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Mayor thereupon declared this Ordinance approved and adopted by the Village Council of the Village of Palm Springs, Florida, on second reading, on this 22<sup>nd</sup> day of September, 2022.

VILLAGE OF PALM SPRINGS, FLORIDA

BY: [Signature]  
BEV SMITH, MAYOR

First Reading: September 8, 2022  
Second Reading: September 22, 2022

ATTEST:  
BY: [Signature]  
KIMBERLY M. WYNN, VILLAGE CLERK



REVIEWED FOR LEGAL FORM AND SUFFICIENCY

BY: [Signature]  
GLEN TORCIVIA, VILLAGE ATTORNEY

PROPOSED BUDGET  
VILLAGE OF PALM SPRINGS - FISCAL YEAR 2022 - 2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE VILLAGE OF PALM SPRINGS  
ARE 13.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES:	MILLAGE PER \$1,000	GENERAL FUND	AMERICAN RESCUE PLAN FUND	PALM SPRINGS CRA	DEBT SERVICE FUND	WATER & SEWER ENTERPRISE FUND	STORMWATER UTILITY ENTERPRISE FUND	TOTAL VILLAGE BUDGET
<b>Taxes:</b>								
Ad Valorem Taxes	3.5000	\$5,644,353		\$213,385				\$5,857,738
Voted Debt Service Ad Valorem Tax	0.2639				\$426,055			\$426,055
Sales and Use Taxes		\$2,555,948						\$2,555,948
Utility Service Taxes		\$2,984,989						\$2,984,989
Local Business Taxes		\$413,000						\$413,000
Permits and Fees		\$2,771,920						\$2,771,920
Intergovernmental Revenues		\$4,307,103	\$0					\$4,307,103
Charges for Services		\$3,099,451				\$22,772,639	\$524,966	\$28,397,056
Fines and Forfeitures		\$248,000				\$559,710		\$807,710
Miscellaneous Revenues		\$436,316	\$20,000			\$89,596		\$545,912
<b>TOTAL SOURCES</b>		<b>\$22,461,080</b>	<b>\$20,000</b>	<b>\$213,385</b>	<b>\$426,055</b>	<b>\$23,421,945</b>	<b>\$524,966</b>	<b>\$47,067,431</b>
Transfers In		\$2,804,199		\$2,240,077		\$257,036	\$4,896,932	\$10,238,244
Fund Balances/Reserves/Net Assets		\$7,492,765	\$7,320,000	\$0		\$7,645,621		\$22,458,386
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>\$32,758,044</b>	<b>\$7,340,000</b>	<b>\$2,453,462</b>	<b>\$426,055</b>	<b>\$31,364,602</b>	<b>\$5,421,898</b>	<b>\$79,764,061</b>
<b>EXPENDITURES/EXPENSES:</b>								
Legislative		\$638,044						\$638,044
Executive		\$978,148						\$978,148
Finance		\$880,010						\$880,010
Legal		\$171,000						\$171,000
Human Resources		\$365,979						\$365,979
Information Technology		\$1,276,120						\$1,276,120
General Government		\$356,663						\$356,663
Planning, Zoning & Building		\$1,500,053						\$1,500,053
Law Enforcement		\$17,268,197						\$17,268,197
Sanitation		\$1,587,355						\$1,587,355
Water and Sewer Utility						\$28,428,593		\$28,428,593
Stormwater Utility							\$5,421,898	\$5,421,898
Public Works		\$3,625,609						\$3,625,609
Community Redevelopment Agency				\$2,453,462				\$2,453,462
Economic Development			\$0					\$0
Library		\$966,607						\$966,607
Parks and Recreation		\$2,806,909						\$2,806,909
Special Events		\$104,965						\$104,965
Debt Service					\$426,055	\$251,150		\$677,205
<b>TOTAL EXPENDITURES/EXPENSES</b>		<b>\$32,544,698</b>	<b>\$0</b>	<b>\$2,453,462</b>	<b>\$426,055</b>	<b>\$28,679,743</b>	<b>\$5,421,898</b>	<b>\$69,525,817</b>
Transfers Out		\$213,385	\$7,340,000	\$0	\$0	\$2,684,859	\$0	\$10,238,244
Fund Balances/Reserves/Net Assets		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>		<b>\$32,758,044</b>	<b>\$7,340,000</b>	<b>\$2,453,462</b>	<b>\$426,055</b>	<b>\$31,364,602</b>	<b>\$5,421,898</b>	<b>\$79,764,061</b>

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

**RESOLUTION NO. 2022R-01**

**A RESOLUTION OF THE PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY OF THE VILLAGE OF PALM SPRINGS, FLORIDA, SUBMITTING A 2022 / 2023 FISCAL YEAR BUDGET TO THE VILLAGE OF PALM SPRINGS FOR THE YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Village Council of the Village of Palm Springs formed a Community Redevelopment Agency (CRA), pursuant to *Florida Statutes*; and

**WHEREAS**, the Palm Springs CRA has all of the powers and responsibilities of a Community Redevelopment Agency in accordance with Florida law;" and

**WHEREAS**, the Village Council of the Village of Palm Springs appointed the members of the Village Council plus two (2) additional members of the community to serve as the governing body of the Palm Springs CRA on November 14, 2019; and

**WHEREAS**, the Village of Palm Springs CRA has prepared a budget governing operating and capital expenditures for the Fiscal Year 2022 / 2023.

**NOW THEREFORE BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALM SPRINGS, FLORIDA, AS FOLLOWS:**

**SECTION 1:** The Palm Springs CRA 2022 / 2023 Fiscal Year Budget is hereby submitted to the Village Council of the Village of Palm Springs for adoption on September 8, 2022. A copy is attached hereto as Exhibit "A" and incorporated herein.

**SECTION 2:** This Resolution shall be effective immediately upon adoption.

Board Member Gunther offered the foregoing resolution. Board Member Padron seconded the motion, and upon being put to a vote, the vote was as follows:

Resolution No. 2022R-01 – FY 2023 Palm Springs CRA Recommendation of Budget Approval

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
BEVERLY SMITH, CHAIRMAN	✓		
DOUG GUNTHER, VICE-CHAIRMAN	✓		
JONI BRINKMAN, BOARD MEMBER			✓
PATTI WALLER, BOARD MEMBER			
GARY READY, BOARD MEMBER	✓		
MARTA PADRON, BOARD MEMBER	✓		
VACANT, BOARD MEMBER			

8th The Mayor thereupon declared the Resolution duly passed and adopted this day of September 2022.

VILLAGE OF PALM SPRINGS, FLORIDA

BY: [Signature]  
BEVERLY SMITH, CHAIRPERSON

ATTEST:

BY: [Signature]  
KIMBERLY M. WYNN, BOARD CLERK

REVIEWED FOR LEGAL FORM AND SUFFICIENCY

BY: [Signature]  
GLEN TORCIVIA, CRA ATTORNEY



## **PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY**

### **MISSION**

Our focus is to assist the Village in accomplishing five (5) key goals within the two (2) CRA districts:

- I. Improve utilities and infrastructure
- II. Expanding job development and economic growth
  - III. Enhancing public safety
  - IV. Increasing and maintaining workforce housing
- V. Advancing the partnership with Palm Beach County

### **SUMMARY OF SERVICES**

The CRA has several primary objectives to address blight conditions, including:

1. to invest in public facilities and infrastructure, 2. to expand economic development opportunities, and 3. to partner with property owners to promote local investment to improve property conditions and aesthetics and to recruit businesses.

### **TRENDS AND ISSUES**

The pandemic impacted office, retail and restaurant operations within the CRA. Business is increasing to pre-pandemic levels, however customer confidence and available disposable income is down due to inflationary conditions. Forecasts are optimistic for job growth, however, remote work opportunities continue to affect the number of employees who work physically in the area (and are able to provide ancillary business support within the CRA).

### **SIGNIFICANT CHANGES FROM PRIOR YEAR**

FY 2023 is the CRA's third budget year. The base line of January, 2019 has resulted in TIF revenues in advance of the implementation of CRA programs.

### **GOALS FOR FISCAL YEAR 2023**

The Work Plan contained within the adopted Palm Springs CRA Community Redevelopment Plan includes the following:

- 1) Fund a portion of the design and installation costs for a sanitary sewer force main along Congress Avenue in a partnership with Palm Beach County.
- 2) Expand Community Policing and heighten Code Enforcement to address blighting factors.
- 3) Create incentives to remove blight through façade improvements, to encourage authentic uses in vacant storefronts and parcels, and to attract complementary businesses and uses.
- 4) Ensure FDOT completion of Lake Worth Road improvements within its RRR project.
- 5) Promote and market the CRA Districts are distinct locations within the Village.



**PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY**

Estimated Taxable Value      \$      64,175,858

Millage Rate	100%		95%	
	2022 - PBC 3rd Year	2022 - 3rd Year	2022 Proposed	Budgeted 95%
3.50 mills Current Village	\$ 224,616	\$ 224,616	\$ 213,385	\$ 213,385
3.50 mills from PBC	\$ 224,616	\$ 224,616	\$ 213,385	\$ 213,385

	FY 2023			
	2022 - PBC 3rd Year	2022 - 3rd Year	2022 Proposed	Budgeted 95%
	<u>Valuation</u>	<u>Valuation</u>	<u>TIF</u>	
	Increase	Increase		
Lake Worth Road District	\$ 194,373,517.00	\$ 35,296,721.90	\$ 123,538.53	\$ 117,361.60
Congress Avenue District	\$ 158,955,997.00	\$ 28,879,136.10	\$ 101,076.98	\$ 96,023.13
<b>Final Taxable \$353,329,514</b>	<b>\$ 353,329,514.00</b>	<b>\$ 64,175,858.00</b>	<b>\$ 224,615.50</b>	<b>\$ 213,384.73</b>

	FY 2022			
	2021 - PBC 2nd Year	2021 - 2nd Year	2021 Proposed	Budgeted 95%
	<u>Valuation</u>	<u>Valuation</u>	<u>TIF</u>	
	Increase	Increase		
Lake Worth Road District	\$ 174,360,379.12	\$ 14,604,821.46	\$ 51,116.88	\$ 48,561.03
Congress Avenue District	\$ 141,227,646.88	\$ 11,829,548.54	\$ 41,403.42	\$ 39,333.25
<b>Final Taxable \$315,588,026</b>	<b>\$ 315,588,026.00</b>	<b>\$ 26,434,370.00</b>	<b>\$ 92,520.30</b>	<b>\$ 87,894.28</b>

FY 2021				
	<u>2020 - 1st Year</u>	<u>2020 - 1st Year</u>	<u>2020 Proposed</u>	
	<u>Valuation</u>	<u>Valuation</u>	<u>TIF</u>	<u>Budgeted</u>
		<u>Increase</u>		<u>95%</u>
Lake Worth Road District	\$ 171,184,347.00	\$ 9,323,360.70	\$ 32,631.76	\$ 31,000.00
Congress Avenue District	\$ 135,595,242.00	\$ 11,302,572.30	\$ 39,559.01	\$ 37,581.00
	<b>\$ 306,779,589.00</b>	<b>\$ 20,625,933.00</b>	<b>\$ 72,190.77</b>	<b>\$ 68,581.00</b>

2019 - PBC Baseline

Lake Worth Road District	\$ 161,860,986.30	55.98%
Congress Avenue District	\$ 127,292,669.70	44.02%
	<b>\$ 289,153,656.00</b>	100.00%

**Village of Palm Springs**  
**Palm Springs Community Redevelopment Agency**  
**Budgeted Positions**  
**Proposed Budget F/Y 2022 - 2023**

Job	Position	F/Y				Requested		Justification of Increase or Decrease
		2019	2020	2021	2022	F/Y	2023	
512	Code Enforcement Officer	0	0	0	0	1	1	split 50/50 between two CRA districts
	<b>Full Time Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	

## Village of Palm Springs CRA

### Total CRA Revenues

Total CRA Revenues	20/21 Actual	21/22 Budget	21/22 YTD	21/22 Projected	22/23 Requested
14003-31114 Tax Increment Revenue - LW CRA	\$ 30,875	\$ 47,769	\$ 48,215	\$ 48,215	\$ 117,362
15003-31115 Tax Increment Revenue - Congress CRA	37,432	39,436	39,769	39,769	96,023
<b>Taxes</b>	<b>\$ 68,307</b>	<b>\$ 87,205</b>	<b>\$ 87,984</b>	<b>\$ 87,984</b>	<b>\$ 213,385</b>
14003-34140 Certif, Copies, Rec Srch	\$ -	\$ -	\$ -	\$ -	\$ -
15003-34140 Certif, Copies, Rec Srch	-	-	-	-	-
<b>Charges for Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
14003-36120 Interest Earnings - SBA	\$ -	\$ -	\$ -	\$ -	\$ -
15003-36120 Interest Earnings - SBA	-	-	-	-	-
14003-36990 Other Miscellaneous	-	-	-	-	-
15003-36990 Other Miscellaneous	-	-	-	-	-
<b>Miscellaneous Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
14003-38100 Transfer from General Fund to CRA	\$ 31,000	\$ 47,769	\$ 48,561	\$ 48,561	\$ 117,362
14003-38101 Transfer from American Rescue	-	162,730	135,392	131,557	126,692
14003-38901 Subsequent Year's Budget	-	10,471	-	-	-
15003-38100 Transfer from General Fund to CRA	37,581	39,436	39,333	39,333	96,023
15003-38101 Transfer from American Rescue	-	3,000,000	-	-	1,900,000
15003-38901 Subsequent Year's Budget	-	63,257	-	-	-
<b>Non-Revenues</b>	<b>\$ 68,581</b>	<b>\$ 3,323,663</b>	<b>\$ 223,286</b>	<b>\$ 219,451</b>	<b>\$ 2,240,077</b>
<b>Total Revenues</b>	<b>\$ 136,888</b>	<b>\$ 3,410,868</b>	<b>\$ 311,270</b>	<b>\$ 307,435</b>	<b>\$ 2,453,462</b>

**Village of Palm Springs CRA**  
**Total CRA Expenditures**

	20/21	21/22	21/22	21/22	21/22	22/23
Total CRA Expenditures	Actual	Budget	YTD	Projected	Requested	
51200 Regular Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	71,384
52100 FICA						5,466
52203 FRS Reg Class Pension						8,508
52300 Life, Health, Dental						22,852
52400 Worker's Comp						2,114
<b>Personal Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>110,324</b>
53100 Professional Serv.	\$ 19,999	\$ 118,645	\$ 22,425	\$ 37,781	\$ 10,000	
53200 Accounting & Auditing	-	5,750	6,500	6,500	6,500	
53400 Other Contractual Services	42,842	3,112,730	151,104	241,143	2,065,872	
54000 Travel & Per Diem		3,592			1,896	
54100 Communications		-	-	-	-	
54200 Postage & Freight		-	-	-	-	
54500 General Liability Ins		-	-	-	-	
54700 Printing and Binding	144	15,261	7,911	8,583	9,151	
54800 Promotional Activities		19,228	-	5,000	17,500	
54900 Other Current Charges	175	180	184	183	183	
54901 Advertising		-	-	-	-	
54909 Admin. Chg to Gen Fund		-	-	-	-	
55200 Operating Supplies		-	-	-	-	
55400 Books, Dues & Education		2,080				3,400
<b>Operating Expenses</b>	<b>\$ 63,160</b>	<b>\$ 3,277,466</b>	<b>\$ 188,124</b>	<b>\$ 299,190</b>	<b>\$ 2,114,502</b>	
56100 Land						
				\$ -	\$ -	

**Village of Palm Springs CRA**  
**Total CRA Expenditures**

	20/21	21/22	21/22	21/22	21/22	22/23
	Actual	Budget	YTD	Projected	Requested	
<b>Total CRA Expenditures</b>						
56200 Buildings						
56300 Imp Other Than Buildings		60,000		10,000	80,000	
56400 Machinery & Equipment						
<b>Capital Outlay</b>	\$ -	\$ 60,000	\$ -	\$ 10,000	\$ 80,000	
58201 Property Improvement Grants					\$ 100,954	
<b>Grants &amp; Donations</b>					\$ 100,954	
59900 Contingency		\$ 73,402	\$ -	\$ -	\$ 47,682	
<b>Non-Operating</b>	\$ -	\$ 73,402	\$ -	\$ -	\$ 47,682	
<b>Total CRA Expenditures</b>	\$ 63,160	\$ 3,410,868	\$ 188,124	\$ 309,190	\$ 2,453,462	

**Village of Palm Springs CRA**  
**Lake Worth Road CRA Revenues**

	20/21	21/22	21/22	21/22	21/22	22/23
	Actual	Budget	YTD	Projected	Requested	
<b>LW Rd CRA Rev. - 14003</b>						
31114 TIF Revenue - from PBC	\$ 30,875	\$ 47,769	\$ 48,215	\$ 48,215	\$ 117,362	
<b>Taxes</b>	<b>\$ 30,875</b>	<b>\$ 47,769</b>	<b>\$ 48,215</b>	<b>\$ 48,215</b>	<b>\$ 117,362</b>	
34140 Certif, Copies, Rec Srch						
<b>Charges for Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
36120 Interest Earnings - SBA						
36990 Other Miscellaneous						
<b>Miscellaneous Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
38100 Transfer from General Fund to CRA	\$ 31,000	\$ 47,769	\$ 48,561	\$ 48,561	\$ 117,362	
38101 Transfer from ARP		162,730	135,392	131,557	126,692	
38901 Subsequent Year's Budget		10,471				
<b>Non-Revenues</b>	<b>\$ 31,000</b>	<b>\$ 220,970</b>	<b>\$ 183,953</b>	<b>\$ 180,118</b>	<b>\$ 244,054</b>	
<b>Total Revenues</b>	<b>\$ 61,875</b>	<b>\$ 268,739</b>	<b>\$ 232,168</b>	<b>\$ 228,333</b>	<b>\$ 361,416</b>	

Village of Palm Springs CRA

Lake Worth Rd CRA Line-item Expenditures

	20/21	21/22	21/22	21/22	21/22	22/23
	Actual	Budget	YTD	Projected	Requested	
<b>LW Rd Exp - 14552</b>						
51200 Regular Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	35,692
52100 FICA						2,733
52203 FRS Reg Class Pension						4,254
52300 Life,Health, Dental						11,426
52400 Worker's Comp						1,057
<b>Personal Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>55,162</b>
53100 Professional Serv.	\$ 19,999	\$ 29,616	\$ 10,760	\$ 22,750	\$ 5,000	
53200 Accounting & Auditing	-	3,250	3,250	3,250	3,250	3,250
53400 Other Contractual Services	31,174	162,730	135,392	150,000	153,372	
54000 Travel & Per Diem		1,796				948
54100 Communications		-				
54200 Postage & Freight		-				
54500 General Liability Ins		-				
54700 Printing and Binding	144	4,761	4,543	5,283	4,151	
54800 Promotional Activities	-	-				10,000
54900 Other Current Charges	87	92	91	91	91	
54901 Advertising		-				
54909 Admin. Chg to Gen Fund						
55200 Operating Supplies						
55400 Books, Dues, Education		1,090	560	560	560	1,310
<b>Operating Expenses</b>	<b>\$ 51,404</b>	<b>\$ 203,335</b>	<b>\$ 154,596</b>	<b>\$ 181,374</b>	<b>\$ 178,122</b>	



**Village of Palm Springs CRA**  
**Lake Worth Rd CRA Line-item Expenditures**

	20/21	21/22	21/22	21/22	21/22	22/23
	Actual	Budget	YTD	Projected	Requested	
<b>LW Rd Exp - 14552</b>						
56100 Land	\$ -	\$ -	\$ -	\$ -	\$ -	-
56200 Buildings						-
56300 Imp Other Than Buildings		30,000		5,000	40,000	40,000
56400 Machinery & Equipment						-
<b>Capital Outlay</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 40,000</b>	<b>40,000</b>
58201 Property Improvement Grants					\$ 88,132	
<b>Grants &amp; Donations</b>					\$ 88,132	
59900 Contingency		\$ 35,404			\$ -	
<b>Non-Operating</b>	<b>\$ -</b>	<b>\$ 35,404</b>			<b>\$ -</b>	
<b>Total LW Rd CRA</b>	<b>\$ 51,404</b>	<b>\$ 268,739</b>	<b>\$ 154,596</b>	<b>\$ 186,374</b>	<b>\$ 361,416</b>	<b>361,416</b>